

Legal Notice

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STATE OF KANSAS
TOWNSHIP
2020

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD TOWNSHIP OF MORTON COUNTY, KANSAS WILL MEET ON THE 4th DAY OF AUGUST, 2019 AT 7:00 P.M., AT THE RICHFIELD SCHOOL BUILDING FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT DERMOT COMMUNITY CENTER AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2020 EXPENDITURES AND AMOUNT OF 2019 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2020 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

| FUND | 2018 | | 2019 | | PROPOSED BUDGET 2020 | | |
|--------------------------------------|--------------------------------------|------------------------|---|------------------------|----------------------|-------------------------------------|---------------------|
| | PRIOR YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE* | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE* | EXPENDITURES | AMOUNT OF 2019 AD VALOREM TAX | EST TAX RATE* |
| GENERAL | 57,472 | 2.16 | 111,000 | 2.30 | 77,019 | 49,673 | 2.28 |
| TOTAL | 57,472 | 2.16 | 111,000 | 2.30 | 0 | | |
| LESS: TRANSFERS | | | | | 77,019 | XXXXXXXXXXXXXX | 2.28 |
| NET EXPENDITURES | 57,472 | | 51,000 | | | | |
| TOTAL TAX LEVIED | 46,932 | | 48,436 | | | | |
| ASSESSED VALUATION | 21,687,692 | | 21,087,177 | | | | |
| TOWNSHIP | | | | | | | |
| TOTAL | 21,687,692 | | 21,087,177 | | | | |
| OUTSTANDING INDEBTEDNESS, JANUARY 1, | | | | | | | |
| G.O. BONDS | 2017 | | 2018 | | 2019 | | |
| NO-FUND WARRANTS | NONE | | NONE | | NONE | | |
| | NONE | | NONE | | NONE | | |

*TAX RATES ARE EXPRESSED IN MILLS.

Sam Dunn
TOWNSHIP CLERK

Richfield
Township
2020

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
RICHFIELD TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2019 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2020.

| | | | 2020 ADOPTED BUDGET | | |
|--|---------|----------|---------------------|---------------------------------|-------------------------|
| TABLE OF CONTENTS: | | PAGE NO. | EXPENDITURES | AMOUNT OF 2019 TAX TO BE LEVIED | COUNTY CLERK'S USE ONLY |
| FUND | K.S.A. | | | | |
| COMPUTATION TO DETERMINE LIMIT FOR 2020 BUDGET | | 2 | | | |
| DEBT SCHEDULES | | 3 | | | |
| ALLOCATION OF MOTOR VEHICLE TAX | | 4 | | | |
| GENERAL | 79-1972 | 5 | 77,019 | ✓ 49,673 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTALS | | XXXXXXX | 77,019 | 49,673 | |
| PUBLICATION | | | | | |
| FINAL ASSESSED VALUATION | | | | | |
| | | | | | |

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Sam Dunn, Clerk
Chuck E. Milten
Will Hanna
GOVERNING BODY

ATTEST: 8-22, 2019



Anna Gustafson
COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2020 BUDGET

| | | |
|--|------------------|---------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2018 BUDGET | | 48,436 |
| 2. DEBT SERVICE LEVY IN 2019 BUDGET | | |
| 3. TAX LEVY EXCLUDING DEBT SERVICE | | <u>48,436</u> |
| CONSUMER PRICE INDEX - CALENDAR YEAR 2019 | 1.50% | 727 |
| ADJUSTED TAXES AFTER CPI | | <u>49,163</u> |
| 2019 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS: | | |
| 4. NEW IMPROVEMENTS FOR 2019: | | |
| 5. INCREASE IN PERSONAL PROPERTY: FOR 2019 | | |
| 5a. PERSONAL PROPERTY 2019 | 5,315,543 | |
| 5b. PERSONAL PROPERTY 2018 | <u>5,087,933</u> | |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO | | 227,610 |
| 6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2018: | | |
| 7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6) | | 227,610 |
| 8. TOTAL ESTIMATED VALUATION JULY 1, 2019 | 21,819,012 | |
| 9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7) | | 21,591,402 |
| 10. FACTOR FOR INCREASE (7 DIVIDED BY 9) | 0.01054 | |
| 11. AMOUNT OF INCREASE (10 TIMES 3) | | 511 |
| 12. TAX LEVY, EXCLUDING DEBT SERVICE | | <u>49,673</u> |
| 13. DEBT SERVICE LEVY IN THIS 2020 BUDGET | | <u>0</u> |
| 14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST | | <u>49,673</u> |
| 15. MAXIMUM LEVY FOR BUDGET 2020 INCLUDING DEBT SERVICE | | <u>49,673</u> |
| TOTAL LEVY IN 2020 BUDGET | | <u>49,673</u> |

IF THE 2020 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
 IN LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
 ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

STATEMENT OF INDEBTEDNESS

| PURPOSE OF BONDS | DATE OF ISSUE | INT RATE % | AMOUNT OF BONDS ISSUED | AMOUNT OF OUTSTAND. 1/1/2019 | DATE DUE | | AMOUNT DUE 2019 | | AMOUNT DUE 2020 | |
|------------------|---------------|------------|------------------------|------------------------------|----------|-------|-----------------|-------|-----------------|-------|
| | | | | | INTEREST | PRINC | INTEREST | PRINC | INTEREST | PRINC |
| NONE | | | | | | | | | | |

STATEMENT OF CONDITIONAL LEASE, LEASE-
 PURCHASE AND CERTIFICATE OF PARTICIPATION

| ITEMS PURCHASED | DATE OF CONTRACT | TERM OF CONTRACT (MONTHS) | INT. * RATE % | TOTAL OUTRIGHT PURCHASE PRICE | OTHER CHARGES IN CONTRACT | TOTAL AMOUNT FINANCED (BEG PRINC) | PRINCIPAL BALANCE DUE | PAYMENTS DUE 2019 | PAYMENTS DUE 2020 |
|-----------------|------------------------|------------------------------------|---------------------|--|---------------------------------|--|--------------------------|----------------------|----------------------|
| NONE | | | | | | | | | |

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

| 2018 BUDGETED FUNDS NAMES | TAX LEVY AMT. IN 2018 BUDGET | ALLOCATION FOR YEAR 2019 | | |
|------------------------------|---------------------------------|--------------------------|--------------|-------------|
| | | MVT | RVT/WTRCRAFT | 16/20M VEH. |
| GENERAL | 48,436 | 700 | 20 | 125 |
| BUILDING | | | | |
| | | | | |
| | | | | |
| TOTAL | 48,436 | 700 | 20 | 125 |

| | | | |
|--|------------|------------|---------------|
| | 0.01445 | | |
| | MVT FACTOR | 0.00041 | |
| | | RVT FACTOR | 0.00258 |
| | | | 16/20M FACTOR |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2017

ADOPTED BUDGET

| GENERAL FUND | CODE | PRIOR YEAR ACTUAL 2018 | CURRENT YEAR ESTIMATE 2019 | PROPOSED BUDGET YEAR 2020 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1 | | 49,010 | 76,367 | 20,351 |
| COUNTY TREASURER BALANCE JANUARY 1 | | | | XXXXXXXXXXXXXXX |
| RECEIPTS: | | | | |
| AD VALOREM TAX | | 46,936 | 48,000 | XXXXXXXXXXXXXXX |
| DELINQUENT TAX | | 150 | 150 | 150 |
| MOTOR VEHICLE TAX | | 900 | 834 | 845 |
| | | | | |
| RENT | | 6,000 | 6,000 | 6,000 |
| CAPITAL CREDITS | | | | |
| SALE OF PROPERTY | | | | |
| INTEREST ON INVESTMENTS | | 189 | | |
| OTHER | | 30,654 | | |
| | | | | |
| RESOURCES AVAILABLE | | 133,839 | 131,351 | 27,346 |
| EXPENDITURES: | | | | |
| PERSONAL SERVICES | | 12,888 | 15,000 | 15,000 |
| COMMODITIES | | 7,553 | 6,000 | 8,500 |
| CONTRACTUAL | | 37,031 | 50,000 | 53,519 |
| CAPITAL OUTLAY | | | 40,000 | |
| | | | | |
| TOTAL EXPENDITURES | | 57,472 | 111,000 | 77,019 |
| COUNTY TREASURER BALANCE DECEMBER 31 | | | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX |
| UNENCUMBERED CASH BALANCE DECEMBER 31 | | 76,367 | 20,351 | XXXXXXXXXXXXXXX |
| BUDGET AUTHORITY | | 102,600 | 129,000 | |
| NON-APPROPRIATED BALANCE | | | | |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE | | | | 77,019 |
| TAX REQUIRED | | | | 49,673 |
| DELINQUENCY COMPUTATION (SEE INSTRUCTIONS) | | | | |
| AMOUNT FOR 2019 AD VALOREM TAX | | | | 49,673 |

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TOWNSHIP CLERK